

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Sports</u> <u>(On-Going Schemes)</u>																	
1789	Construction of Sports Stadium in Sindh (8 Nos.). (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (SDG # 3)	Sindh	Approved 28.03.06 (U/R)	June-19	225.704	208.410	1.250	0.000	209.660	16.044	16.044	0.000	16.044	0.000	93	100	0.000	0.000
1790	Construction of Mini Sports Complex at Kunri (SDG # 3)	Umerkot	Approved 12.02.07 (U/R)	June-19	38.702	39.831	0.025	0.000	39.856	-1.154	0.100	0.000	0.100	0.000	103	103	-1.254	0.000
1791	Construction of Sports Stadium covering remaining Districts in Sindh (8 Units) (N.Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	Approved 07.02.09	June-20	519.400	263.824	8.750	0.000	272.574	246.826	30.000	0.000	30.000	0.000	52	58	216.826	0.000
1792	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkana (C:558.130+R:21.744) (SDG # 3)	Karachi, Sukkur & Larkana	Approved 26.03.09	June-20	579.874	390.728	22.500	0.000	413.228	166.646	30.000	0.000	30.000	0.000	71	76	136.646	0.000
1793	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns(C:528.307+R:30.263) (Revised) (SDG # 3)	Karachi	Approved 19.10.12	June-20	862.629	523.570	85.000	0.000	608.570	254.059	80.000	0.000	80.000	0.000	71	80	174.059	0.000
1794	Construction of Sports Complex at Sukkur (Re-revised) (SDG # 3)	Sukkur	Approved 03.03.15	June-21	1755.589	688.000	150.000	0.000	838.000	917.589	100.000	0.000	100.000	0.000	48	53	408.795	408.795
1795	Construction of Malakhara Stadium at Sehwan Sharif (SDG # 3)	Dadu	Approved 21.02.12 (U/R)	June-19	59.638	23.855	1.250	0.000	25.105	34.533	34.533	0.000	34.533	0.000	42	100	0.000	0.000
1796	Construction of Players Hostel (Boys & Girls) and Fitness Gym at Railway Ground, Sukkur (Revised) (C:115.632+R:11.368) (SDG # 3)	Sukkur	Approved 27.09.17	June-19	127.000	59.999	17.050	0.000	77.049	49.951	38.583	11.368	49,951	0.000	61	100	0.000	0.000
1797	Laying of Synthetic Artificial Football Turf and Pavilion at Force Ground, Jacobabad (SDG # 3)	Jacobabad	Approved 08.09.16	June-19	98.999	52.500	23.250	0.000	75.750	23.249	23.249	0.000	23.249	0.000	77	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1798	Installation of Sports Flood Lights and players Hostel at Luqman Hockey Stadium Khairpur (C:52.795+R:10.200) (SDG # 3)	Khairpur	Approved 08.09.16	June-19	62.995	35.000	17.795	0.000	52.795	10.200	10.200	0.000	10.200	0.000	84	100	0.000	0.000
1799	Construction of Multipurpose Hall with Allied Facilities at Sindh Boys Scouts Ground Gulshan-e-Iqbal, Karachi (SDG # 3)	Karachi	Approved 08.09.16	June-19	74.983	28.750	23.117	0.000	51.867	23.116	23.116	0.000	23.116	0.000	69	100	0.000	0.000
1800	Remaining & Allied facilities at North Nazimabad Gymkhana North Nazimabad Block-H, Karachi (SDG	Karachi	Approved 26.09.16	June-19	99.996	25.000	37.498	0.000	62.498	37.498	37.498	0.000	37.498	0.000	63	100	0.000	0.000
1801	Construction of Sports Complx at Kotri Town (SDG # 3)	Jamshoro	Approved 26.09.16	June-19	54.997	15.750	19.624	0.000	35.374	19.623	19.623	0.000	19.623	0.000	64	100	0.000	0.000
1802	Construction of Sports Ground, Pavilion at Samaro District Umerkot (SDG # 3)	Umerkot	Approved 08.09.16	June-19	29.871	7.500	11.186	0.000	18.686	11.185	11.185	0.000	11.185	0.000	63	100	0.000	0.000
1803	Construction of Sports Stadium at Punjab Ground Shah Faisal Town (SDG # 3)	Khairpur	Approved 08.09.16	June-19	59.998	7.500	22.487	0.000	29.987	30.011	30.011	0.000	30.011	0.000	50	100	0.000	0.000
1804	Construction of Cricket Ground at Ghari Khairo District Jacobabad (SDG # 3)	Jacobabad	Approved 08.09.16	June-19	33.000	3.750	14.625	0.000	18.375	14.625	14.625	0.000	14.625	0.000	56	100	0.000	0.000
1805	Construction of Mini Cricket Stadium at Manghanwari, Taluka Kingri (SDG # 3)	Khairpur	Approved 26.04.17 (U/R)	June-19	22.000	0.000	19.500	0.000	19.500	2.500	2.500	0.000	2.500	0.000	89	100	0.000	0.000
1806	Laying of Synthetic Hockey Turf at Shikarpur (C:98.616+R:0.384)(SDG # 3)	Shikarpur	Approved 08.09.17	June-20	99.000	0.000	11.250	0.000	11.250	87.750	60.000	0.000	60.000	0.000	11	72	27.750	0.000
1807	Laying of Synthetic Football Truf at Madho Goth Gulshan-e-Iqbal, Karachi (C:76.886+R0.114)(SDG #	Karachi	Approved 08.09.17	June-19	77.000	0.000	8.750	0.000	8.750	68.250	68.250	0.000	68.250	0.000	11	100	0.000	0.000
1808	Construction of Multipurpose Sports Hall at Government Girls Degree College Shaikh Zaid Centre University Road Gulshan-e-Iqbal, Karachi (C:61.142+R:1.658)(SDG # 3)	Karachi	Approved 08.09.17	June- 20	62.800	0.000	3.750	0.000	3.750	59.050	20.000	0.000	20.000	0.000	6	38	39.050	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1809	Laying of Synthetic Football Truf at Mirpurkhas (C:98.599+R:0.400)(SDG # 3)	Mirpurkhas	Approved 08.09.17	June-20	99.000	0.000	5.625	0.000	5.625	93.375	60.000	0.000	60.000	0.000	6	66	33.375	0.000
1810	Laying of Synthetic Football Truf at Ghanghti Ground Rohri (C:80.304+R:6.880) (SDG # 3)	Sukkur	Approved 08.09.17	June-20	87.185	0.000	10.000	0.000	10.000	77.185	50.000	0.000	50.000	0.000	11	69	27.185	0.000
1811	Construction of Sports Stadium i/c Indoor Hall at Khanpur (C:65.990)(SDG # 3)	Ghotki	Approved 08.09.17	June-20	65.990	0.000	3.750	0.000	3.750	62.240	30.000	0.000	30.000	0.000	6	51	32.240	0.000
1812	Construction of Multipurpose Ground at Al-Abbasi, Rohri (C:29.999)(SDG # 3)	Sukkur	Approved 08.09.17	June-19	29.999	0.000	3.750	0.000	3.750	26.249	26.249	0.000	26.249	0.000	13	100	0.000	0.000
1813	Construction of Players Hostel at Garhi Khairo (C:55.605+R9.395)(SDG # 3)	Jacobabad	Approved 08.09.17	June-20	65.000	0.000	8.125	0.000	8.125	56.875	20.000	0.000	20.000	0.000	13	43	36.875	0.000
1814	Construction of Players Hostel at Ghotki (C:51.893+R:9.381)(SDG # 3)	Ghotki	Approved 08.09.17	June-20	61.274	0.000	7.500	0.000	7.500	53.774	20.000	0.000	20.000	0.000	12	45	33.774	0.000
1815	Rehabilitation and Improvement of Sports Complex at Ghotki (C:38.156+R:16.844)(SDG # 3)	Ghotki	Approved 08.09.17	June-19	55.000	0.000	6.876	0.000	6.876	48.124	31.280	16.844	48.124	0.000	13	100	0.000	0.000
1816	Construction & Improvement of Eidgah Cricket Ground Nazimabad No. 3, Karachi (C:39.166+R:0.832) (SDG # 3)	Karachi	Approved 21.02.18	June-19	39.998	0.000	5.000	0.000	5.000	34.998	34.166	0.832	34.998	0.000	13	100	0.000	0.000
1817	Construction of Pavilion and Multipurpose Ground at Ranipur, Khairpur (C:32.497+R:0.502) (SDG # 3)	Khairpur	Approved 21.02.18	June-20	33.000	0.000	0.000	0.000	0.000	33.000	5.000	0.000	5.000	0.000	0	15	28.000	0.000
1818	Construction of Squash Court, Synthetic Futsul Ground and Synthetic Tennis Court at Scouts Ground Gulshan-e-Iqbal, Karachi (C:61.140)(SDG # 3)	Karachi	Approved 08.09.17	June-20	61.140	0.000	3.750	0.000	3.750	57.390	25.000	0.000	25.000	0.000	6	47	32.390	0.000
1819	Construction of Squash Court at SSB Complex Hyderabad (SDG # 3)	Hyderabad	Approved 08.09.17	June-20	65.998	0.000	3.750	0.000	3.750	62.248	25.000	0.000	25.000	0.000	6	44	37.248	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1820	Construction of Synthetic Tenniss Court at Hyderabad Club, Hyderabad (C:20.000)(SDG # 3)	Hyderabad	Approved 08.09.17	June-19	20.000	0.000	2.500	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
1821	Construction of Sports Ground and Indoor Hall at Dhoru Naro Town (C:29.218+R:0.654)(SDG # 3)	Umerkot	Approved 08.09.17	June-20	29.872	0.000	1.875	0.000	1.875	27.997	10.000	0.000	10.000	0.000	6	40	17.997	0.000
1822	Installation of Flood Lights with Stand-by Generator at Hockey Stadium Ground Dadu (C:39.971)(SDG # 3)	Dadu	Approved 08.09.17	June-19	39.971	0.000	5.000	0.000	5.000	34.971	34.971	0.000	34.971	0.000	13	100	0.000	0.000
1823	Construction of Pavilion, Seating Steps and Installation of Flood Lights with Stand-by Generator at NIPA, Karachi (C:69.475+R:0.525) (SDG # 3)	Karachi	Approved 08.09.17	June-19	70.000	0.000	4.375	0.000	4.375	65.625	65.100	0.525	65.625	0.000	6	100	0.000	0.000
1824	Installation of Flood Lights with Stand-by Generator at Football Stadium (Force Ground) Jacobabad (C:49.987)(SDG # 3)	Jacobabad	Approved 08.09.17	June-19	49.987	0.000	6.250	0.000	6.250	43.737	43.737	0.000	43.737	0.000	13	100	0.000	0.000
1825	Construction of Football Ground at Maripur, Karachi (C:58.971+R:1.009)(SDG # 3)	Karachi	Approved 08.09.17	June-20	59.980	0.000	7.500	0.000	7.500	52.480	15.000	0.000	15.000	0.000	13	38	37.480	0.000
1826	Construction of Multipurpose Hall and Grassy Ground PHQ Mirpur Mathelo (C:65.990)(SDG # 3)	Ghotki	Approved 08.09.17	June-20	65.990	0.000	3.750	0.000	3.750	62.240	15.000	0.000	15.000	0.000	6	28	47.240	0.000
1827	Construction of Athletic Track at Mirpurkhas (C:76.996)(SDG # 3)	Mirpurkhas	Approved 08.09.17	June-19	76.996	0.000	8.750	0.000	8.750	68.246	68.246	0.000	68.246	0.000	11	100	0.000	0.000
1828	Construction of Sports Stadium i/c Indoor Hall at Sarhad (C:73.228+R:0.772)(SDG # 3)	Ghotki	Approved 08.09.17	June-19	44.000	0.000	2.500	0.000	2.500	41.500	40.728	0.772	41.500	0.000	6	100	0.000	0.000
1829	Construction of Trans Lyari Grassy Ground, Karachi (C:59.605+R:0.264)(SDG # 3)	Karachi	Approved 08.09.17	June-20	59.869	0.000	7.500	0.000	7.500	52.369	15.000	0.000	15.000	0.000	13	38	37.369	0.000
1830	Construction of Boundary Wall to Manghopir Hotwater Ground, Karachi (C:12.000)(SDG # 3)	Karachi	Approved 08.09.17	June-20	12.000	0.000	0.750	0.000	0.750	11.250	3.000	0.000	3.000	0.000	6	31	8.250	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1831	Construction of Sports Ground at Jaggan, Shikarpur (C:29.598+R:0.402) (SDG # 3)	Shikarpur	Approved 08.09.17	June- 20	30.000	0.000	1.875	0.000	1.875	28.125	5.000	0.000	5.000	0.000	6	23	23.125	0.000
1832	Construction of Sports Ground at Chak Town, Shikarpur (C:29.598+R:0.402)(SDG # 3)	Shikarpur	Approved 08.09.17	June- 20	33.000	0.000	1.875	0.000	1.875	31.125	5.000	0.000	5.000	0.000	6	21	26.125	0.000
1833	Construction of Malakhra Ground Near Dargah Hazrat Ahmed Shah Lakyari, Taluka Saeedabad (C:27.236+R:0.264)(SDG # 3)	Matari	Approved 08.09.17	June- 20	27.000	0.000	2.500	0.000	0.000	27.000	5.000	0.000	5.000	0.000	0	19	22.000	0.000
Total Sports :-					6226.424	2373.967	613.783	0.000	2985.250	3241.174	1319.494	30.341	1349.835	0.000			1482.545	408.795
<u>Youth Affairs</u> (On going Schemes)																		
1834	Construction of Regional Youth Development Centres in Sindh (5 Units)(C:268.111+R:60.600) (SDG # 3)	Hyderabad, Larkana, Mirpurkhas, Khairpur, S.B.A	Approved 24.12.09	June-20	328.711	265.544	0.170	0.000	265.714	62.997	18.057	0.000	18.057	0.000	81	86	44.940	0.000
1835	Youth Promotion and Development Through Private Sector (R:52.156) (SDG # 3)	Sindh	Approved 14.12.12	June-19	52.156	39.234	0.000	0.000	39.234	12.922	0.000	12.922	12.922	0.000	75	100	0.000	0.000
1836	Youth Computer Literacy and Awareness Program (Through Private Sector) (R:30.000) (SDG # 3)	Sindh	Approved 14.12.15	June-19	30.000	7.506	15.000	0.000	22.506	7.494	0.000	7.494	7.494	0.000	75	100	0.000	0.000
1837	Establishment of Skills Development Training Centre at Sukkur(R:30.000) (SDG # 3)	Sukkur	Approved 24.02.17	June-20	30.000	0.000	15.000	0.000	15.000	15.000	0.000	5.000	5.000	0.000	50	67	10.000	0.000
1838	Construction of Regional Youth Development Center at Jacobabad (C:48.208+R:11.747) (SDG # 3)	Jacobabad	Approved 26.09.16	June-19	59.955	7.500	15.000	0.000	22.500	37.455	25.708	11.747	37.455	0.000	38	100	0.000	0.000
1839	Construction of Youth Hostel at Kashmore(C:47.200+R:12.787) (SDG # 3)	Kashmore	Approved 26.09.16	June-19	59.987	7.500	11.250	0.000	18.750	41.237	28.450	12.787	41.237	0.000	31	100	0.000	0.000

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1840	Young Emerging Stars (R:32.433) (SDG # 3)	Sindh	Approved 07.04.17	June-20	32.433	0.000	5.000	0.000	5.000	27.433	0.000	5.000	5.000	0.000	15	31	22.433	0.000
1841	Youth Entrepreneirship Programme (R:30.000) (SDG # 3)	Sindh	Approved 24.02.17	June-20	30.000	0.000	5.000	0.000	5.000	25.000	0.000	5.000	5.000	0.000	17	33	20.000	0.000
1842	Construction of Regional Youth Development Centre at Shikarpur (C:55.244+R:4.542) (SDG # 3)	Shikarpur	Approved 08.09.17	June-20	59.786	0.000	3.750	0.000	3.750	56.036	8.000	0.000	8.000	0.000	6	20	48.036	0.000
1843	Rural Youth Empowerment Programme (Through Private Sector) (SDG # 3)	Sindh	Approved 27.11.17	June-20	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
1844	Youth Leaders Today for Tommorrow Programme (Through Private Sector) (SDG # 3)	Sindh	Approved 27.11.17	June-20	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
Total Youth Affairs :-					723.028	327.284	70.170	0.000	397.454	325.574	80.215	69.950	150.165	0.000			175.409	0.000
TOTAL SPORTS & YOUTH AFFAIRS DEPTT:					6949.452	2701.251	683.953	0.000	3382.704	3566.748	1399.709	100.291	1500.000	0.000			1657.954	408.795